



**DR. BUU NYGREN** *PRESIDENT*  
**RICHELLE MONTOYA** *VICE PRESIDENT*

**The Navajo Nation | Yideeskáadi Nitsáhákees**

April 3, 2023

**TRANSMITTAL**

TO : Calvin Castillo, Executive Director  
 Division of Community Development (DCD)

FROM : CSH  
 Cordell Shorley, Contracting Officer  
 Contracts & Grants Section (CGS) / OMB

SUBJECT : Chinle Chapter House - ARPA Funds Allocated to Delegate Claw Region

**I. Information on Contract (per Original Award):**

Chinle Chapter House		U.S. Treasury American Recovery	
Title of Contract		Plan Act (ARPA)	21.027
CD-70-22	\$ 1,756,490.00	Funding Agency	CFDA No. - Federal
Grant No.	Amount	Fiscal Year	Term - Begin and End Date
		2022	03/11/2021 to 12/31/2026

**II. Data Entered in FMIS Regarding:**

New Contract or Grant Company No. 8059 Business Unit (K#) K211583 - K211591

Contract Mod No. Internal Modification No. 1

Amt of Award Increase \$7,045,950.07 \$1,756,490.00 to \$8,802,340.07

AMOUNT FROM TO

Budget Period - Extend End Date: From \_\_\_\_\_ To \_\_\_\_\_

Other, specify: \_\_\_\_\_

**Authorizing Document - Attached:**

- Contract / Agreement - Date executed \_\_\_\_\_
- NNC / Committee Resolution - No. & Date \_\_\_\_\_
- Other, specify: NN Council Resolution CD-68-22

**III. Comments by CGS:**

Budget received on March 29, 2023 is authorized for implementation pursuant to FY 2023 NN BIM Appendix L Section II. B. and concurred by Navajo Nation Fiscal Recovery Fund (NN FRF) Office by memorandum of February 10, 2023. CGS previously entered budgets (K211578 to K211582) in the amount of \$1,756,490. Therefore, all budgets are now entered into FMIS for Resolution CD-70-22 in the amount of \$8,802,340.07. To not delay execution of allocation, CGS entered budget in FMIS although budgets did not comply with FY 2023 NN BIM Appendix L Section III. B. 3..

*CSH*  
 Attachment  
 Copy: Contract files  
 Contract Accounting / OOC / DPM  
 Tom Platero, Executive Director - NN FRF Office

Revised February 2023

(Ready for BU Setup)  
As of February 10, 2023

Description of CD Project	Approved NN Council Signed Resolution	Approved DOJ IED	Appendix A w/ Signatures	Budget Forms 1,2,4	Program Budget Summary	Approved Chapter Resolution	Amount	Notes	Ready for OMB
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**F: CD-70-22: Council Delegate Shawna Claw**

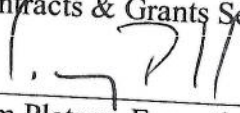
1. Chinle Chp Bathroom Additions Project	X	X	X	X	X	X	\$ 1,725,000.00	New DCD Exc Director signed budgets	22. X
2. Chinle Chp Earth and Dam Project	X	X	X	X	X	X	\$ 1,997,153.38	New DCD Exc Director signed budgets	23. X
3. Chinle Chp House Renovation Project	X	X	X	X	X	X	\$ 800,000.00	New DCD Exc Director signed budgets	24. X
4. Chinle Chp South Manuelito Well Traffic Study	X	X	X	X	X	X	\$ 15,000.00	New DCD Exc Director signed budgets	25. X
5. Chinle Chp Vendor Village Project	X	X	X	X	X	X	\$ 37,743.69	New DCD Exc Director signed budgets	26. X
6. Chinle Chp and Office of Dine Youth	X	X	X	X	X	X	\$ 50,000.00	New DCD Exc Director signed budgets	27. X
7. Chinle Chp CYEP and PEP Funding	X	X	X	X	X	X	\$ 1,150,953.00	New DCD Exc Director signed budgets	28. X
8. Chinle Chp Watering Point Pavement Project	X	X	X	X	X	X	\$ 70,000.00	New DCD Exc Director signed budgets	29. X
9. Chinle Chp Warehouse	X	X	X	X	X	X	\$ 1,200,000.00	New DCD Exc Director signed budgets	30. X
10. Abuse Recovery Center - Day At A Time Club, Inc.	X	X	X	*	*	X	\$ 250,000.00	The appendix A is not fully signed or the copy does not show the signatures. There are no budget forms included.	
11. Chinle Chp Equipment Project	X	X	X	X	X	X	\$ 288,500.00	The appendix A is not fully signed or the copy does not show the signatures.	
12. Chinle Chp Wellness Center	X	X	X	X	X	X	\$ 750,000.00	The appendix A is not fully signed or the copy does not show the signatures. The budget forms do not have signatures.	
13. Chinle Chp Emergency Funding	X	X	X	X	X	X	\$ 250,500.00	The appendix A is not fully signed or the copy does not show the signatures. The budget forms do not have signatures.	
14. Chinle Chp N8095 Road Crossing Project	X	X	X	X	X	X	\$ 217,490.00	The appendix A is not fully signed or the copy does not show the signatures. The budget forms do not have signatures.	
<b>Total:</b>							<b>\$ 8,802,340.07</b>		



**DR. BUU NYGREN** *PRESIDENT*  
**RICHELLE MONTOYA** *VICE PRESIDENT*

**The Navajo Nation | Yideeskáądi Nitsáhákees**  
**MEMORANDUM**

**TO :** Cordell Shortey, Contracting Officer  
 Contracts & Grants Section/NN OMB

**FROM :**   
 Tom Platero, Executive Director  
 Fiscal Recovery Fund Office/NN

**DATE :** February 10, 2023

**SUBJECT :** ARPA/FRF Chapter/Regional Expenditure Plans – CD-70-22  
 Request to Set-up Project Accounts in FMIS/JDE



Of the 14 projects approved in CD-70-22, 9 of them have complete packages with the following documents:

1. DOJ issued Initial Eligibility Determination,
2. FRF Request Form & Expenditure Plan for either a) Non-Governance Certified Chapter or b) Governance Certified Chapter.
3. OMB Budget Forms 1, 2, 3 and 4 -**The budgets have been reviewed and re-signed by the newly appointed DCD Division Director – Mr. Calvin Castillo.**
4. OMB BIM Appendix J – Project Budget Schedule (i.e., Gantt Chart)
5. Chapter Resolutions and Other Supporting Documents.

The other 5 project packages are either missing documents and/or require revisions which the FRFO Staff are working with the Chapters to obtain.

Attached is a listing and a copy of the 9 project packets that are ready for Business Unit Accounts to be set-up in FMIS. We are requesting your office to set-up the 9 BU accounts in FMIS. The remaining 5 project packets will be sent to your office when they are complete.

Please contact our office if you have any questions or require any additional information. Thank you.

Cc: Tom Platero, FRFO Executive Direct  
 Lisa Jymm, FRFO Deputy Director  
 File

**ATTACHMENTS**

- Project Checklist CD-70-22
- 9 Project Packet Documents

NNDOJ  
Initial Eligibility  
Determination



NAVAJO NATION DEPARTMENT OF JUSTICE  
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

DEPARTMENT OF JUSTICE  
INITIAL ELIGIBILITY DETERMINATION  
FOR NAVAJO NATION FISCAL RECOVERY FUNDS



RFS/HK Review #: HK0270

Date & Time Received: 12/6/2022 at 10:00

Date & Time of Response: 12/12/2022 5:00 PM

Entity Requesting FRF: Chinle Chapter Government

Title of Project: Chinle Chapter Warehouse

Administrative Oversight: Division of Community Services

Amount of Funding Requested: \$1,200,000

**Eligibility Determination:**

- FRF eligible
- FRF ineligible
- Additional information requested

**FRF Eligibility Category:**

- (1) Public Health and Economic Impact
- (3) Government Services/Lost Revenue
- (2) Premium Pay
- (4) Water, Sewer, Broadband Infrastructure

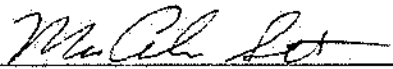
**U.S. Department of Treasury Reporting Expenditure Category:** 6.1, Provision of Government Services

**Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: \_\_\_\_\_

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: 

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A

Per

BFS-31-21

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR GOVERNANCE-CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Governance-Certified Chapter requesting FRF: Chinle Chapter Government Date prepared: 10-19-2022

Chapter's mailing address: PO BOX 1809  
Chinle, AZ 86503 phone & email: (928) 674-2052  
website (if any): chinle@navajochapters.org

This Form prepared by: Dr. Rosanna Jumbo-Fitch phone/email: (928) 225-1658  
Chinle Chapter President rosanna.jumbo@naataanii.org  
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Chinle Chapter Warehouse

Chapter President: Dr. Rosanna Jumbo-Fitch phone & email: (928) 225-1658/rosanna.jumbo@naataanii.org

Chapter Vice-President: Shawna Claw phone & email: (928) 674-2052/scclaw@navajochapters.org

Chapter Secretary: Roann Burbank phone & email: (928) 674-2052/rburbank@navajochapters.org

Chapter Treasurer: Roann Burbank phone & email: (928) 674-2052/rburbank@navajochapters.org

Chapter Manager or CSC: Waiton Yazzie, Manager phone & email: (505)910-9473/wyazzie@navajochapters.org

DCD/Chapter ASO: \_\_\_\_\_ phone & email: \_\_\_\_\_

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Not known; proposal for estimate is attached.

document attached

Amount of FRF requested: 1,200,000.00 FRF funding period: 2023-2025 10/1/2023 - 9/30/2025  
indicate Project starting and ending/deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Chinle Chapter Government Warehouse Project includes construction of a new warehouse. The funds will be used to prepare the project site, purchase a building, and the construction of the building. The warehouse will be located on the Chinle Chapter counpound. The proposed use of the warehouse is to assist our community members with their health, safety, and welfare concerns: to house construction materials for community (bathroom) projects, heavy equipment storage, firewood storage, hay and grain storage, tool and equipment storage, refrigeration section for community food supply, and COVID-19 materials (masks, hand sanitizer) storage.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Chinle Chapter Government Warehouse Project would benefit the Navajo Nation, Chinle community, and our Navajo people by providing solutions for any emergency response for the Chinle Chapter and surrounding communities. The proposed warehouse would be able to properly store, organize, and distribute materials and supplies to our community members.

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:



Chinle Chapter Government Warehouse timeline: Chinle Chapter resolution 10/17/22, Navajo Nation and DOJ review submissions Winter 2022, Funding/Proposals Spring 2023, Contract Award Summer 2023, Construction Fall 2023-Winter 2023. Challenges would include Navajo Nation review timeline.

document attached

(d) Identify who will be responsible for implementing the Program or Project:  
Chinle Chapter Government will be responsible for implementing the project.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:  
Chinle Chapter Government will be responsible for operations and maintenance costs for the project once completed.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:  
Aid to Tourism, Travel, or Hospitality^ 2.35

Chinle Chapter has been the centralized Point of Distribution (POD) during the height of the COVID-19 pandemic; serving surrounding communities supplies (hand sanitizer, masks, disinfecting supplies, food, water, and other necessities). During this time, Chinle Chapter stored all materials and supplies in the Chinle Chapter house and storage was limited to the Chapter house room. In serving over 10,000 community members, the Chapter needs a organized and safe space to organize and distribute supplies. This would require additional building space, in which, the community will be able to access store supplies and materials for their households.

document attached

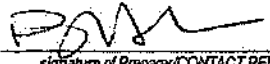

**Part 3. Additional documents.**


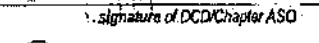
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):  
Chapter Resolution is attached, Warehouse location map, Proposal of building, Previous 2021 supporting resolution, Previous 2021 supporting documents.


Chapter Resolution attached

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:  signature of Preparer/CONTACT PERSON  
Approved by:  signature of Chapter President (or Vice-President)

Approved by:  signature of Chapter Manager or CSC  
Approved by:  signature of DCD/Chapter ASO

Approved to submit for Review:  signature of DCD Director

Appendix J:  
Project Budget  
Summary  
Per  
CJN-29-22



Signed  
Budget

Forms 1, 2 & 4

(Other budget forms if needed)

FY 2023

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

Page 1 of 4  
BUDGET FORM 1

PART I. Business Unit No.: <u>New</u>		Program Title: <u>Chinle Warehouse</u>		Division/Branch: <u>DCD/Executive Branch</u>	
Prepared By: <u>Walton Yazzie</u>		Phone No.: <u>928.674.2052</u>		Email Address: <u>wyazzie@nnchapters.org</u>	
Fiscal Year / Term	Amount	% of Total	PART III. BUDGET SUMMARY		
FY23-FY25 <u>16/18-18/25</u>	1,200,000.00	100%	Fund Type Code	(A) NNC Original Budget	(B) Proposed Budget
					(C) Difference or Total
			2001 Personnel Expenses		
			3000 Travel Expenses		
			3500 Meeting Expenses		
			4000 Supplies		
			5000 Lease and Rental		
			5500 Communications and Utilities		
			6000 Repairs and Maintenance		
			6500 Contractual Services	1,200,000	1,200,000
			7000 Special Transactions		
			8000 Public Assistance		
			9000 Capital Outlay		
			9500 Matching Funds		
			9500 Indirect Cost		
			<b>TOTAL</b>	\$0.00	1,200,000.00
			PART IV. POSITIONS AND VEHICLES		
			(D)		(E)
			Total # of Positions Budgeted:		0
			Total # of Vehicles Budgeted:		0
TOTAL: \$1,200,000.00			100%		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Walton Yazzie Program Manager's Printed Name  
10-24-22 Program Manager's Signature and Date

APPROVED BY: Lisa Symm Division Director / Branch Chief's Printed Name  
2/9/2023 Division Director / Branch Chief's Signature and Date



*Handwritten signature*

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

FY 2023

<b>PART I. PROGRAM INFORMATION:</b>	Business Unit No.: <u>New</u>	Program Name/Title: <u>Chinle Warehouse</u>	
<b>PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:</b>			
<b>PART III. PROGRAM PERFORMANCE CRITERIA:</b>			
1. Goal Statement:	New warehouse to protect equipment that is utilized to serve the Chinle community and surrounding areas		
	Program Performance Measure/Objective: To complete construction of Warehouse		
2. Goal Statement:		1	
	Program Performance Measure/Objective:		
3. Goal Statement:			
	Program Performance Measure/Objective:		
4. Goal Statement:			
	Program Performance Measure/Objective:		
5. Goal Statement:			
	Program Performance Measure/Objective:		
<b>PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.</b>			
	Walton Yazzie		
	Program Manager's Printed Name	<u>Ysa Jymn</u>	Division Director/Branch Chief's Printed Name
	Program Manager's Signature and Date	<u>[Signature]</u> 10/24/22	<u>[Signature]</u> M.F.F.F.
			Division Director/Branch Chief's Signature and Date
			<u>[Signature]</u> 2/9/2023

<b>PART I. PROGRAM INFORMATION:</b> Program Name/Title: <u>Chinle Warehouse</u> Business Unit No.: _____      New			
<b>PART II. DETAILED BUDGET:</b>			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6500	Contractors to build warehouse for Chinle Chapter.	1,200,000	1,200,000
6960			
6990			
	TOTAL	1,200,000	1,200,000

LOD 6

\* 2/2/23

Chapter Resolutions  
and Other  
Supporting  
Documents



# Chinle Chapter Government

THE NAVAJO NATION

**Dr. Rosanna Jumbo-Fitch**  
PRESIDENT

**Shawna Claw**  
VICE PRESIDENT

**RoAnn Burbank**  
SECRETARY/TREASURER

**Eugene Tso**  
COUNCIL DELEGATE

**Oscar Bia**  
GRAZING COMMITTEE MEMBER

## RESOLUTION OF THE CHINLE CHAPTER NAVAJO NATION CHIN-OCT-22-070

**APPROVING THE SELECTION OF THE WAREHOUSE PROJECT FOR THE INCLUSION ON THE  
CHINLE CHAPTER DELEGATE REGION IN THE AMOUNT OF \$1,200,000.00.**

### WHEREAS:

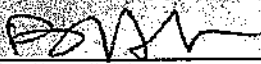
1. Pursuant to Navajo Nation Code, Section 4001 (d) and 4028 (2), (b) the Chinle Chapter is established and certified as a local government entity of the Navajo Nation vested with the authority to review all matters affecting the chapter and submit appropriate recommendations to the Navajo Nation government of other local agencies by resolutions; and
2. To support the efforts of the Navajo Nation to mitigate the effects of the COVID-19 Pandemic, the American Rescue Plan Act (ARPA) Fiscal Recovery Funds were allocated to develop the basic infrastructure to improve lives of people who have lived without water, electricity and "basic services to support their daily activities, health, and welfare"; and
3. The Navajo Nation Council approved CIN-22-22, in response to the COVID-19 Pandemic in the best interest of the people: "An Action Relating to the Naabik'iyah Committee and Navajo Nation Council; Allocating \$1,070,298,867 of Navajo Nation Fiscal Recovery Funds; Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plans for Chapter Assistance; Public Safety Emergency Communications, E911, and Rural Addressing Projects; Cyber Security Public Health Projects; Economic Development Projects; Hardship Assistance; Water and Wastewater Projects Broadband Projects; Home Electricity Connection and Electricity Capacity Projects; Housing Projects and Manufactured Housing Facilities; Bathroom Addition Projects; Construction Contingency Funding; and Reduced Administrative Funding"; and
4. The Chinle Chapter Government has attended several meetings with Navajo Nation Division of Community Development, Navajo Tribal Utility Authority, and the Fiscal Recovery Fund Office; and
5. The eligible attached Exhibit: Chinle Chapter Warehouse was selected as a Project to be included on the Navajo Nation Council Delegate Eugene Tso Chapter Region in the amount of \$1,200,000.00 for the Chinle Chapter Government; and
6. The total amount for Chinle Chapter Delegate Region is \$ 8,803,340.00.

### NOW, THEREFORE BE IT RESOLVED THAT:

1. The Chinle Chapter Government hereby approves the selection of Chinle Chapter Warehouse as a selected Project to be included on the Navajo Nation Council Delegate Eugene Tso Chapter Region in the amount of \$1,200,000.00.

### CERTIFICATION

We hereby certify that the foregoing chapter resolution was duly considered by the Chinle Chapter at a duly called meeting at which time a quorum was present. A motion was made by Pamela Bia and seconded by Myron McLaughlin and the same was passed by a vote of 8 in favor, 1 opposed, and 1 abstained, this 17th day of October, 2022.

  
Dr. Rosanna Jumbo-Fitch, President

  
Shawna Claw, Vice President

  
RoAnn Burbank, Secretary/Treasurer

<b>Warehouse Budget</b>	<b>Costs</b>
Building per attached proposal	\$ 525,792.54
Framing and Drywall	\$ 75,000.00
Electrical	\$ 18,000.00
Mechanical	\$ 15,000.00
Paint and Finishes	\$ 8,000.00
Infrastructure upgrade (electrical, plumbing, and mechanical)	\$ 50,000.00
Pavement and Parking Lot	\$ 15,000.00
Security Cameras	\$ 6,000.00
Sidewalks	\$ 5,000.00
<b>Subtotal Estimated Cost</b>	<b>\$ 717,792.54</b>
Contracting Fees (O&P, Taxes, General Requirements)	\$ 358,896.27
Land Survey and EA	\$ 50,000.00
Contingency	\$ 73,311.19
<b>Total Estimated Budget</b>	<b>\$ 1,200,000.00</b>

